

Multi-Facility Fund

Stage 2 Workshop

Strategic focus

- To partially address identified sports facility deficits;
- To contribute to targets outlined in The Northern Ireland Strategy for Sport and Physical Recreation (2009-2019) – Sport Matters;
- To contribute to objectives of Sport Northern Ireland's Corporate Plan.

Priorities for funding

- Community sports hubs
- Minimum of 4 different facility types.
- Addresses sports facility gaps
- Supported by 3 different Governing Bodies of Sport.

Funding

- Indicative budget £6.75m
- Awards between £100K - £1m
- Up to 80% of costs eligible (except Councils 60%)
- Partnership funding will be required!

Programme update

- 39 projects progressing to Stage 2
- Approx. 7 projects will be funded

Stage 2 assessment

	Assessment Criteria – Stage 2 Application	Weight
1.	Consultation with user groups and partnership working	25
2.	Increased total participation in sport	30
3.	Increase participation in sport by underrepresented groups – females, over 50s, people with a disability and people from areas of social need.	10
4.	Develop coaches, officials and volunteers within the club.	15

Stage 2 scoring (cont'd)

	Assessment Criteria – Stage 2 Application	Weight
5.	Experience of developing and constructing sports facilities.	10
6.	Managing community sports facilities - <u>Proposed</u> management structure and operational requirements for the Multi-Facility project. - <u>Previous experience</u> of delivering sport programmes.	10

Criterion 1 - Consultation and partnership working

- What does a consultation process entail?
 - Discussions with potential users and other stakeholders
 - Facility need for each facility type
- What is required? (3 templates to be completed).
 - Consultation report (including facility need)
 - Intention to use forms
 - Proposed timetable of use for all facilities

Sport NI templates must be used. No other formats will be accepted.

Increasing participation and developing the workforce

- Criteria 2, 3 & 4 assessed on the Sport Development Plan (SDP)
- Separate SDPs required for each facility type
- Assessment weighting of 55%!

Sport NI templates must be used. No other formats will be accepted.

Sport Development Plan

- Action
- Existing or new programme
- Lead Organisation/Officer
- Partner Organisation/Officer
- Timescales

Criterion 2. Increasing total participation in Sport

Action	Type of programme (List existing progs first)	Lead Organisation/ Lead Officer	Partner Organisations/ Lead Officer	Timescales
<p><u>After schools multi-sport Programme</u></p> <p>Programme description: Delivery of weekly afterschool Programme to 3 local schools. Programme includes</p> <ul style="list-style-type: none"> - Basketball - Netball - futsal 	<p>New Programme</p>	<p>XX, Development Officer, XX Council</p>	<p>3 local Primary Schools:</p> <ul style="list-style-type: none"> • XX Primary School -XX, PE teacher • XX Primary School - XX, PE teacher • XX Primary School - XX, PE teacher 	<p>Timescales</p> <p>Year 1 - X hours per week for X weeks</p> <p>Year 2 - X hours per week for X weeks</p> <p>Year 3 - X hours per week for X weeks</p>

Criterion 3. Increasing participation in sport by underrepresented groups

- Underrepresented groups
 - Females;
 - People with a disability;
 - Older people (over 50s); and
 - People from areas of social need.

Example programmes

Criterion 4. Develop coaches, officials and volunteers within the club

- Applicant organisation to attain Sport NI Clubmark accreditation
- Coach Education – Sports Specific Qualifications
- Governance
- Volunteer development

Criterion 5 – Developing facilities

- **Previous experience demonstrated in Developing and constructing large capital facilities in particular sports facilities.**
- **Members of your organisation can use experience that they bring from their professional lives.**

Criterion 6 – management & operations

- **Management Structure**
- **Operational structures – key roles**
- **Experience of delivering sports programmes.**

Further Information

- **Stage 2 Application launch – Friday 26 October 2018**
- **Stage 2 closing date –
Friday 22 March 2019 at 4.00pm**
- **Further information**
Website – www.sportni.net/funding
Sport NI Capital Team – 9038 1222
Email - funding@sportni.net