## **Sport Northern Ireland Construction Costs (2012-13)**

(For Information Only)

The following costs are from recently tendered community sports facilities and are based on rounded project construction costs funded under the Sport Northern Ireland Community Capital Programme.

Artificial Turf Pitches		
Project	Facility Type / Details	Capital Cost
1	Football / Training Pitch 76mx46m (O/A)  Greenfield Site 60mm 3G pitch (FIFA 1*) Shockpad 3m high pitch perimeter fencing Sports floodlighting Engineered Base Associated modular changing pavilion (2 Team)	£260,000
2	Football Pitch 110.5m x 63.5m (O/A)  Upgrade of existing natural grass pitch inc. new pitch drainage system 60mm 3G pitch (FIFA 1*)  [Part] 1.1m high spectator fencing / [Part] 2m high perimeter fencing Sports floodlighting Dynamic Base	£260,000
3	Football Pitch 110m x 69m (O/A)  Upgrade of existing natural grass pitch inc. new pitch drainage system 60mm 3G pitch (FIFA 2*) Shockpad Engineered Base	£330,000

	Football Pitch 105mx69m (O/A)	
4	Upgrade of existing natural grass pitch inc. new pitch drainage system 40mm 3G pitch (FIFA 1*) Shockpad 1.1m high spectator fencing Pitch perimeter drainage system Engineered Base	£410,000
5	Football / Training Pitch 70mx51m (O/A)  Upgrade of existing shale pitch inc. new pitch drainage system 60mm 3G pitch (FIFA 1*)  4.8m high pitch perimeter fencing Replacement luminaries to existing lighting columns Dynamic Base	£205,000
6	2 No. GAA / Training MUGAs [1 No. 52m x 20m & 1 No. 37m x 18.5m]  Greenfield site 65mm 3G pitch (GAA) Shockpad 2.4m high pitch perimeter fencing Sports floodlighting Dynamic Base	£190,000
7	Football Pitch 106mx70m (O/A)  Upgrade of existing natural grass pitch inc. new pitch drainage system 60mm 3G pitch (FIFA 1*) [Part] 1.1m high spectator fencing Dynamic Base	£230,000

8	Football / Training Pitch 76mx56m (O/A)  Greenfield site 65mm 3G pitch (GAA) Shockpad 5m high pitch perimeter fencing [3m fencing + 2m netting] Sports floodlighting Contractor-designed base	£275,000
9	Hockey Pitch 101.4m x 65m (O/A)  Upgrade of existing natural grass rugby pitch inc. new pitch drainage system 18mm 2G sand dressed pitch Shockpad 3m / 4.2m high pitch perimeter fencing plus 6m ballstop fencing behind goalposts Sports floodlighting Engineered Base	£610,000
10	Football Pitch 103mx56m (O/A)  Upgrade of existing natural grass pitch inc. new pitch drainage system 60mm 3G pitch (FIFA 1*) Shockpad 1.1m high spectator fencing Engineered Base	£400,000
11	GAA / Training Pitch 71mx59m (O/A)  Upgrade of existing gravel grass pitch inc. new pitch drainage system 60mm 3G pitch (GAA) Shockpad 1.2m high spectator fencing Sports floodlighting Dynamic Base	£270,000

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12	Hockey Pitch 97.4m x 61m (O/A) plus 1m / 2m bitmac surround  Upgrade of existing gravel grass pitch inc. new pitch drainage system 18mm 2G sand dressed pitch Shockpad 3.65m / 4.95m high pitch perimeter fencing Sports floodlighting Engineered Base Spectator standing area inc. 1.2m high spectator fencing	£785,000
13	MUGA 40m x 20m (O/A) and associated dry changing extension  Greenfield site 18mm 2G sand dressed pitch Shockpad 5m high pitch perimeter fencing Sports floodlighting Engineered Base Access Control system to Pitch and Changing facility Car parking	£160,000
14	Football / Training Pitch 58mx37m (O/A)  Greenfield Site 60mm 3G pitch (FIFA 1*) 3m high pitch perimeter fencing Sports floodlighting Engineered Base Car parking	£175,000

Natural Turf Pitches		
Project	Facility Type / Details	Capital Cost
15	Football / Training Pitch 96mx56m (O/A)  Upgrade of existing gravel grass pitch inc. new pitch drainage system 1.1m high spectator fencing	£110,000
16	GAA / Training Pitch 136mx86m (O/A)  Upgrade of existing gravel grass pitch inc. new pitch drainage system 1.2m spectator fencing plus ballstops behind goalposts  Sports floodlighting	£190,000
17	GAA / Training Pitch 130mx79m (O/A)  Greenfield Site Sports floodlighting	£260,000
18	GAA / Training Pitch 136mx86m (O/A)  Greenfield Site Sports floodlighting 1.2m high spectator fencing plus ballstops behind goalposts	£230,000
19	GAA / Training Pitch 146mx86m (O/A)  Greenfield Site Sports floodlighting 1.2m high spectator fencing plus ballstops behind goalposts Major culvert /watercourse works	£430,000

Buildings		
Project	Facility Type / Details	Capital Cost
20	New-build boxing club (285m²)  Greenfield site Single-storey building Main hall, Office, Locker rooms, Accessible Changing / WC, storage	£255,000
21	New-build Handball facility (380m²)  Greenfield sloping site Two-storey building Semi-basement lower floor 2 (40x20) Handball courts, spectator viewing, changing and WC provision, plant	£520,000
22	Sports Hall extension (400m²) & [part] reconfiguration of existing community facility  Extension to existing community facility Single-storey building Single court sports hall, changing / WC accommodation, new entrance/reception area, extension to function room, plant, storage	£660,000
23	New-build community hall (520m²)  Single-storey building One-court sports hall, kitchen, male & female dry changing, male & female WCs, office, storage, plant	£320,000

Note 1. The Areas noted under 'Buildings' are approximate Gross Internal Areas (GIA)

Note 2. The Areas noted for Pitches include Safety Run-Offs

Note 3. The costs noted are Construction Costs only and exclude the following:

Design Team Fees

Statutory Fees

VAT

Land acquisition costs