

Sport Matters PL23: an analysis of progress towards this target and future options of delivery to meet this target.

WORKING PAPER FOR SMIG
CONSULTATION

‘By 2014 to have a minimum of 10 new or upgraded facilities that will support Northern Ireland player/athlete development in Olympic and Paralympic sports’.

- ‘Develop **world class facilities** for Olympic and Paralympic sports
- ‘Athletes aspiring to high performance will have **world class training facilities** within a 60 minute travel time. There will be a range of facilities capable of hosting **major sports events**. The construction of a range of **training and competition facilities** for Olympic and Paralympic sports including a 50m swimming pool’.



SMIG: DEFINITION OF TARGET CLARIFIED

- The paper will measure the progress against the delivery of 10 new or upgraded training facilities that are deemed, by the relevant Olympic/Paralympic governing bodies of sport, to support the development of their high performance players and athletes (with at least one competition facility included).

Methodology

- SNI Facilities database.
- SNI Grants Information and Finance Tracking System (GIFTS).
- Local authorities consultation.
- Elite Facilities Programme technical and operational specifications .
- Technical needs consultation Olympic and Paralympic governing bodies of sport .
- SNI preliminary costing exercise, based on benchmarked estimates.
- Performance Unit methodology for prioritisation of governing bodies of sport.
- Analysis of three options for delivery against this target shortfall.
- Workflow proposed with approvals, contingencies and risks outlined.
- DCAL consultation.
- SMIG working paper.
- SMMG paper.
- Consultees receiving letters of thanks for their contributions and a follow up letter to provide an update of any progress or next steps.
- Strategic Business Case, SNI Corporate and Business Plan
- Any further steps in the programme development would follow the Office for Government and Commerce, Managing Successful Programme.

PROGRESS

- APPENDIX E FACILITIES DATABASE
- APPENDIX F GIFTS REPORT
- APPENDIX G GIFTS REPORT SINCE 2009
- LOCAL AUTHORITY CAPITAL DEVELOPMENTS PAGE 14



SMIG DEFINED PROGRESS:

1. 50M SWIMMING POOL AT BANGOR: COMPETITION AND TRAINING
2. 50M TRAINING POOL AT MAGHERAFELT
3. DERRY CC JUDO, WRESTLING AND CLIMBING CENTRE
4. OTHER FACILITIES FOR CONSIDERATION AND INTERPRETATION AND VERIFIED BY GOVERNING BODIES: IN APPENDIX G AND PAGE 14.

DEMAND AND PRIORITISATION

- Governing body facility need exceeds realistic budget expectations.
- A prioritisation methodology has been proposed.



SMIG: PRINCIPLE OF PRIORITISATION IS NEWLY PROPOSED

OPTIONS

- **Option one**: reopening of the Elite Facilities Programme with a dedicated capital budget on the basis on the stage two approved projects progressing with the same specifications.
- **Option two**: a strategic led programme determined by a Strategic Business Case; developed with prioritised sub business cases, in partnership with SNI and prioritised governing bodies of sport, to deliver facilities to meet athlete needs, with a dedicated capital budget.
- **Option three**: a new reduced specification competitive programme that requires preformed governing body and delivery partner relationships.

